

GAUTENG PROVINCIAL GOVERNMENT

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**PROVINCIAL APPROPRIATION  
BILL, 2011**

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*(As introduced in the Gauteng Legislature as a section 120 Bill)  
(The English Text is the official text of the Bill)*

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(MEC FOR FINANCE)

# **B I L L**

**To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2011/12 financial year; and to provide for subordinate matters incidental thereto.**

## **PREAMBLE**

**WHEREAS** section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

**BE IT ENACTED** by the Provincial Legislature of the Gauteng Province, as follows:—

### **Definitions**

**1.** In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

**“Act”** includes the Schedule and its annexures;

***"conditional grants"*** means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution.

***"current payments"*** means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

***"transfers and subsidies"*** means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

***"payments for capital assets"*** means any payments made by a provincial department –

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; and

**“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

### **Appropriation of money for the requirements of the Province**

2.(1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2010/11 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexure A, B and C.

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

### **Appropriation listed as specifically and exclusively**

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

### **Short title**

4. This Act is called the Provincial Appropriation Act, 2011.

**SCHEDULE**  
**(As a charge to the Provincial Revenue Fund)**

VOTE AND PROGRAMME DESCRIPTION		Details of appropriated amount							
		Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Specified transfer payments and amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<b>1</b>	<b>Office of the Premier</b>	217 539	103 470	96 983		10 648	6 438		
	<p>Vision: To be innovative, responsive and dynamic in providing strategic support to the Premier and Executive Council</p> <p><b>1 Administration</b> The programme is responsible for the overall strategic management of the province and supporting the Premier, Executive Council and the Director General in fulfilling their statutory and political responsibilities. Administration is comprised of the Premier's Support office, Office for Executive Council Support, Office of the Director General, Financial Management and Security and Risk Management.</p> <p><b>2 Institutional Development</b> This programme is comprised of Strategic Human Resources, Legal Services and Government Communication and Information Services. These services promote effective government communication with high levels of public participation, awareness and access to government information and positive perceptions of government; provides Human Resource Management and Auxiliary Services support to the Office of the Premier and strategic support on Human Resources Management to the GPG and provides strategic Legal support to the Premier and the Executive Council to ensure that the Office of the Premier excels in fulfilling its mandate.</p> <p><b>3 Policy and Governance</b> To support the Premier and Executive Council through: Centralised Strategic Planning through Gauteng Planning Commission; Monitoring and evaluation of government performance through the Gauteng Planning Commission; Renewal of the cabinet system; Developing strategic partnerships; Development of intergovernmental relations; Developing international relations; and coordination of programmes for targeted and vulnerable groups including women, youth, Persons with disabilities (PwDs) and military veterans.</p> <p><i>of which</i> Universities and technikon GCRO</p>	42 945	26 064				331		
			38 823	44 604			6 107		
			21 702	26 315		10 648			10 648
<b>2</b>	<b>Gauteng Provincial Legislature</b>	400 000	161 087	132 020		48 652	58 241		
	<p>Vision: Fostering public pride and confidence in democracy and enhancing government's ability to deliver services to the people of Gauteng</p> <p><b>1 Leadership and Governance</b> Providing leadership and management of the programme; Aligning the Legislature processes to the outlined strategy for the term 2009-2014; Monitoring and overseeing the execution of institutional obligations; Providing leadership and direction to the Legislative Services Board (LSB); Ensuring strategic Political Management of Presiding Officers and Office Bearers; and Providing strategic management to committees to ensure political outcomes.</p> <p><b>2 Office of the Secretary</b> The Secretary's Office serves as the custodian of the development and implementation of the GPL strategy and provides administrative leadership.</p> <p><b>3 Corporate Services</b> To give support to all stakeholders internally within areas of Human Resources, ICT, Security, Building and Administration through provision of established systems, sound policies and processes that enable and facilitate service provision in the most effective, efficient and professional manner. Corporate Support services also interacts and works with external stakeholders in varied ways that all seek to strengthen provision of such support to stakeholders with the ultimate aim of contributing to the fulfilment of GPL's Constitutional mandate of law-making, oversight and public participation.</p> <p><b>4 Core Business</b> To implement the vision, mission and goals of the GPL and provide strategic direction to the stream. The stream consists of the following Directorates: Parliamentary Business Directorate (Committees, Proceedings, Research and NCOP); Information and Knowledge Management Directorate (Information centre, Documents and Services, Hansard); and Communications Directorate (Public participation and petitions, and Communications)</p> <p><b>5 Office of the CFO</b> To provide professional Financial, Risk and Supply Chain Management services to our stakeholders through service excellence in order to realize the institutional strategic goals.</p>	8 415	15 879						
			5 525	11 000					
			57 914	51 760		48 652	58 241		
			72 179	47 158					
			17 054	6 223					

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount						
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other				
<b>3 Economic Development</b> Vision: Sustainable job creation and inclusive economic development in an integrated and competitive City Region <b>1 Administration</b> To provide strategic leadership, support and transversal business solutions to enable the MEC, HOD and the Department, to effectively and efficiently deliver on its mandate. <b>2 Integrated Economic Development Services</b> To proactively provide integrated development; facilitate regional and local economic development; and to promote and support business enterprises in targeted sectors, thereby contributing to the development of Gauteng into a competitive global city with a distinctive African identity. <i>of which</i> Transfers to Departmental Agencies and Accounts Gauteng Economic Propeller <b>3 Trade and Sector Development</b> To facilitate the implementation of strategic programmes that will stimulate the competitiveness and social transformation of Gauteng, enhance trade and export promotion and the attraction of investment; and result in the creation of decent jobs, increased tourism, and a greener economy. <i>of which</i> Transfers to Departmental Agencies and Accounts Gauteng Economic Development Agency Gauteng Tourism Agency Gauteng Film Office Cradle of Humankind Dinokeng Transfers to Public corporations/Private enterprises Blue IQ <b>4 Business Regulation and Governance</b> To support sustainable business development and address barriers in the broader business environment. <b>5 Economic Planning</b> To provide thought leadership in economic planning which results in an integrated economic development agenda that ensures the creation of decent jobs and a sustainable, inclusive economy in Gauteng.	805 580	127 933	78 516		596 571	2 560		
		55 514	42 141			1 651		
		21 080	16 641		149 450	369		
							91 445	
		2 967	147		447 121			
							45 362	
							46 488	
							14 747	
							83 910	
							59 526	
							197 088	
		25 132	6 815			420		
		23 240	12 772			120		



VOTE AND PROGRAMME DESCRIPTION		Details of appropriated amount							
		Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Specified transfer payments and amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other				
<b>5</b>	<p><b>Education</b></p> <p>Vision: To ensure that every learner in Gauteng does well at school and leaves our institutions with the knowledge, skills and qualifications that will give them the best chance of success in adult life.</p> <p><b>1 Administration</b> To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act, and other policies.</p> <p><b>2 Public Ordinary School Education</b> To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act.</p> <p><i>of which</i></p> <p>National conditional grants HIV/AIDS (Life Skills Education) Education Infrastructure National School Nutrition Dinaledi Schools Grant</p> <p>Transfers to Non-Profit Institutions</p> <p><b>3 Independent School Subsidies</b> To support independent schools in accordance with the provisions of the South African Schools Act, 1996</p> <p><i>of which</i></p> <p>Transfers to Non-Profit Institutions</p> <p><b>4 Public Special School Education</b> To provide compulsory public education in special schools in accordance with the South African Schools Act, 1996 and White Paper 6 on inclusive education.</p> <p><i>of which</i></p> <p>Transfers to Non-Profit Institutions</p> <p><b>5 Further Education and Training</b> To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</p> <p><i>of which</i></p> <p>National conditional grants Further Education and Training College Sector Recapitalisation Transfers to Non-Profit Institutions</p> <p><b>6 Adult Basic Education and Training</b> To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education Act.</p> <p><b>7 Early Childhood Development</b> To provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with White Paper 5.</p> <p><b>8 Auxiliary and Associated Services</b> To provide the education institutions as a whole with training and support.</p> <p><i>of which</i></p> <p>Transfers to Non-Profit Institutions Transfers to Departmental Agencies and Accounts</p>	25 965 171	19 118 041	3 953 713		2 434 971	458 446		
		1 169 320	557 854		2 309	40 000			
		15 730 829	2 482 798		1 272 012	418 446			
				1 000	425 600			28 175	
								461 011	
								509 798	
								14 140	
								1 236 114	
								425 600	
		986 316	139 844		238 955				
								236 870	
		639 749	2 618		369 722				
								1 012 089	
								369 722	
		289 218	64 110						
		185 109	403 507						
		117 500	301 982		126 373				
								22 678	
								18 886	
<b>6</b>	<p><b>Local Government and Housing</b></p> <p>Vision: an accountable department which builds integrated, sustainable communities that enjoy a good quality of life through promoting participatory governance.</p> <p><b>1 Administration</b> The programme ensures effective leadership, management and administrative support to the core business divisions through continuous refinement of organizational strategy and structure in compliance with appropriate legislation and best practice</p> <p><i>of which</i></p> <p>Integrated Housing and Human Settlement Development Grant</p> <p><b>2 Human Settlements</b> To build cohesive and sustainable communities by ensuring that innovative services and infrastructure are provided to create sustainable human settlements.</p> <p><i>of which</i></p> <p>Integrated Housing and Human Settlement Development Grant Alexandra Renewal Project 20 Prioritized Township Programme</p> <p><b>3 Cooperative Governance</b> To strengthen the developmental state by enhancing participatory governance and building the capacity and capability of local government to achieve its constitutional mandate.</p> <p><b>4 Traditional Institutional Development</b> To promote and facilitate viable and sustainable traditional institutions and to support and enhance the capacity of traditional authorities.</p>	4 568 343	518 633	148 543		3 857 520	43 647		
			202 808	80 479		18 579	5 584		
								40 000	
		114 016	30 000		3 837 941	24 063			
								3 764 611	
								90 000	
								52 350	
		198 999	37 460		1 000	14 000			
		2 810	604						



VOTE AND PROGRAMME DESCRIPTION		Details of appropriated amount							
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			Compensation of Employees	Goods and Services	Other				
<b>7</b>	<p><b>Roads and Transport</b></p> <p>Vision: World-class roads and transport infrastructure networks and systems that facilitates seamless mobility of goods and people within Gauteng.</p> <p><b>1 Administration</b> To provide the overall management and administrative support function for the Office of the MEC and for the Department.</p> <p><b>2 Transport Infrastructure</b> This programme is responsible for the development and maintenance of the roads infrastructure in Gauteng. This programme can make a significant contribution to job creation through the Expanded Public Works Programme (EPWP). In addition, it also provides opportunity for BBBEE and small enterprise development. The development of rural roads is a major priority.</p> <p><i>of which</i> National conditional grants Provincial Roads Maintenance Grant</p> <p><b>3 Transport Operations</b> The programme provides policy development and planning with the aim of managing, integrating and coordinating the transport system and infrastructure in the province.</p> <p><i>of which</i> National conditional grants Public Transport Operations grant North West Star Bus Subsidy</p> <p><b>4 Transport Regulation</b> The programme regulates the road public transport sector by registering public transport operators and issuing operating licenses; the formalisation of public transport operator associations; expansion and maintenance of a network of licensing centres and service points</p> <p><b>5 Gautrain Rapid Rail Link</b> To plan, design and construct the Rapid Rail Link and ensure efficient management and implementation of the Gautrain.</p> <p><i>of which</i> National conditional grants Gautrain Transfers to Departmental Agencies and Accounts Gautrain</p>	6 241 504	426 237	3 505 336		2 193 530	116 401		566 917
			92 769	71 402					
			197 030	1 521 006			108 401		
			34 462	1 752 063			4 000		
			101 976	160 865			4 000		1 577 612 46 298
						2 193 530			5 300 2 188 230
<b>8</b>	<p><b>Community Safety</b></p> <p>Vision: To ensure that Gauteng is a safe and secure province.</p> <p><b>1 Administration</b> The programme provides administrative and management support to the Office of the MEC and the HOD.</p> <p><b>2 Civilian Oversight</b> To facilitate the delivery of improved police services through monitoring and evaluating the functioning of the province's Law Enforcement Agencies (LEAs) and promoting good relations between the police and the communities.</p> <p><b>3 Crime Prevention and Community Police Relations</b> To promote safety in the province through the provision of education and awareness programmes on crime prevention. The programme also coordinates social crime prevention initiatives in the province, with programmes to prevent violence against women and children and to enhance victim empowerment.</p> <p><i>of which</i> Transfers to Public corporations and private enterprises</p> <p><b>4 Traffic Management</b> To provide traffic law enforcement services for the province.</p>	423 747	240 079	175 560		1 362	6 746		
			36 556	20 204			1 085		
			13 818	10 357			100		
			30 248	54 798		800	390		
			159 457	90 201		562	5 171		800

VOTE AND PROGRAMME DESCRIPTION		Details of appropriated amount							
		Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Specified transfer payments and amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other				
<b>9</b>	<b>Agriculture and Rural Development</b> Vision: To become the leaders in the management of natural resources for thriving agriculture, sustainable rural development and clean and green environment in Gauteng. <b>1 Administration</b> To provide leadership, management, efficient and effective financial management, human resource management and development, facilities management services, professional legal services and enforcement services, communication and awareness as well as knowledge and project management services to the department. <b>2 Agriculture</b> To provide an integrated provincial agricultural and veterinary management system to optimise the contribution of sustainable agriculture to the economy towards quality of life for all. To provide for the equitable development of all communities in the Gauteng Province with the aim of enhancing food security, economic growth and creation of decent work through agricultural development.  <i>of which</i> National conditional grants Land Care Grant Ilima/Letsema Projects grant Comprehensive Agricultural Support Programme  <b>3 Conservation</b> To promote the sustainable utilisation and the conservation of biological diversity and natural processes, for the development of all communities.  <b>4 Environment</b> The purpose of the programme is to ensure that the province implements the principles of integrated waste management; promotes sustainable development and quality of life by ensuring acceptable ambient air quality and sustainable mining practices; and manages hazardous chemicals and industrial related activities.	489 850	242 356	211 378		13 412	22 704		
		65 849	102 501			6 702			
		77 255	102 602		13 412	4 467			
		40 525	1 316			11 535		4 044 20 000 41 173	
		58 727	4 959						
<b>10</b>	<b>Sport, Arts, Culture and Recreation</b> Vision: "Gauteng a home of opportunities for sporting, artistic and cultural excellence that contributes to social cohesion and nation building." <b>1 Administration</b> The aim of the Administration Programme is to support the organisation through financial management, supply chain management; risk management, legal services, human resource, communications, information technology, office admin and facilities management and policy development, research and strategic planning support.  <i>of which</i> Transfers to Households  <b>2 Cultural Affairs</b> The aim of the Cultural Affairs Programme is to identify, develop, support, and promote the arts and preserve, protect and support heritage resources in the province.  <i>of which</i> Transfers to Municipalities Transfers to Non Profit Institutions  <b>3 Library and Information Services</b> Develop the legal and operational framework for community library and information services, and monitor the libraries for compliance for the Library and Information Services transformation.  <i>of which</i> National conditional grants Community Library Services grant Transfers to Municipalities  <b>4 Sport and Recreation</b> To promote sport and recreation, school sport, facilitate talent identification, sport development, high performance and to make Gauteng the home of champions.  <i>of which</i> National conditional grants Mass Sport and Recreation Participation Programme grant Transfers to Non Profit Institutions	375 598	120 040	160 471		93 963	1 124		
		44 079	42 715		500	584			
		11 763	36 536		30 000	120		500	
		3 992	7 048		59 563	104		20000 10 000	
		60 206	74 172		3 900	316		54 716 59 563	
								71 148 3 900	

VOTE AND PROGRAMME DESCRIPTION		Details of appropriated amount								
		Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Specified transfer payments and amounts specifically and exclusively appropriated	
			Compensation of Employees	Goods and Services	Other					
11	<p><b>Finance</b></p> <p>Vision: To be an activist, developmental and interventionist department; providing strategic and operational support to the Province, towards the achievement of inclusive growth.</p> <p><b>1 Administration (Corporate Support)</b> To provide well-functioning, co-ordinate programmes and activities in order ensure that the Department delivers on its role and mandate.</p> <p><b>2 Sustainable Resource Management</b> To optimise resource allocation, utilisation and revenue to maximise the net social benefit to the citizens of the Gauteng</p> <p><i>of which</i> Departmental agencies and accounts Gauteng Fund</p> <p><b>3 Financial Governance</b> To create an enabling environment that will ensure sound financial management leadership in the Province, through the implementation of best accounting practices, supply chain management, enterprise wide risk management, cash flow management and financial management systems.</p> <p><b>4 Provincial Accounting Services</b> To ensure that there is transparent and effective financial management and reporting in the province.</p> <p><b>5 Gauteng Audit Services</b> The purpose of Gauteng Audit Services is to provide a full range of internal audit services to all Gauteng Provincial Government Departments.</p> <p><b>6 Hire-to-Retire</b> To provide a world class customer-focused and consultative HR service through provision of specialised and efficient HR Solutions to the GPG departments.</p> <p><b>7 Procure-to-Pay</b> To provide end-to-end Procurement related strategic and operational support to the Province, including the effective, efficient and timely payment of GPG suppliers</p> <p><b>8 Technology Support Services</b> Technology Support Services (TSS) is the Information and Communications Technology (ICT) shared services provider for GPG, responsible for all transversal or cross departmental ICT infrastructure.</p> <p><i>of which</i> Gauteng Online</p>	1 555 163	619 019	849 493		50 000	36 651	50 000	425 000	
12	<p><b>Infrastructure Development</b></p> <p>Vision: To be a leading infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with sustainable and growing economy.</p> <p><b>1 Administration</b> To conduct the overall management and administrative support function to the Office of the MEC and department.</p> <p><b>2 Public Works</b> To provide accommodation outside of the CBD precinct area for all provincial departments, manage the provincial property portfolio for the optimum benefit of all concerned and to construct, maintain, render professional and technical services to departments in respect of buildings and related infrastructure.</p> <p><i>of which</i> Transfers to Departmental Agencies and Accounts GPG Precinct National conditional grants Devolution of Property Rate Funds</p> <p><b>3 Community Based Programmes</b> To facilitate the implementation of multi-sectoral projects across the province whereby particularly youth, women and people with disabilities are provided with relevant training and productive employment opportunities.</p> <p><i>of which</i> Workfare programme</p>	1 340 481	438 145	597 791	200	280 975	23 370	270 525	270 775	207 187
<b>TOTAL FOR THE PROVINCE</b>		<b>67 645 345</b>	<b>36 009 247</b>	<b>17 198 601</b>	<b>200</b>	<b>12 080 590</b>	<b>2 356 707</b>		<b>23 275 204</b>	

ANNEXURE A

**SCHEDULE ON HEALTH: PROGRAMME 4: PROVINCIAL HOSPITAL SERVICES**  
(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward estimates	
		2011/12	2012/13	2013/14
		R'000	R'000	R'000
4	Health			
	Programme 4: Provincial Hospital Services			
	To render general and specialised hospital services provided by general specialists			
	<i>of which</i>			
	a. Compensation of employees	3 730 704	3 915 581	4 392 031
	b. Transfers to Hospitals	194 040	203 742	214 948
	4.1. Psychiatric/Mental Hospitals:	97 284	102 217	108 179
	Alexandra health centre	40 700	42 735	44 872
	Witkoppen clinic	6 000	7 000	8 000
	Nutrition	38 880	40 193	42 404
	Philip Moyo community health centre	11 704	12 289	12 903
	c. Current payments (type, e.g. medicine costs)	515 304	783 498	887 797
	d. Payments for capital assets	138 525	143 980	152 772

## ANNEXURE B

## SCHEDULE ON HEALTH: PROGRAMME 5: CENTRAL HOSPITAL SERVICES

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward estimates	
		2011/12	2012/13	2013/14
		R'000	R'000	R'000
4	<p>Health</p> <p>Programme 5: Central Hospital Services</p> <p>To provide a highly specialised health care service, a platform for the training of health workers, a place of research, and to serve as specialist referral centres for regional hospitals and neighbouring provinces.</p> <p><i>of which</i></p> <p>a. Compensation of employees</p> <p>b. Transfers to Hospitals</p> <p>c. Goods and Services (type, e.g. medicine costs)</p> <p>d. Payments for capital assets</p>			
		4 684 571	4 794 115	5 158 972
		6 900	6 900	6 900
		1 677 133	1 971 725	1 931 080
		119 000	100 000	100 000

## ANNEXURE C

**SCHEDULE ON TRANSFERS**  
(As a charge to the Provincial Revenue Fund)

Description	Vote and main divisions	Forward estimates	
	2011/12	2012/13	2013/14
	R'000	R'000	R'000
<b>Transfers to Municipalities:</b>	<b>624 767</b>	<b>670 150</b>	<b>686 813</b>
<b>Department of Health</b>	<b>563 060</b>	<b>602 353</b>	<b>619 928</b>
Ekurhuleni	215 754	230 642	237 363
City of Johannesburg	191 003	201 768	208 645
City of Tshwane	83 134	94 437	97 740
Sedibeng District Municipalities	38 599	39 954	40 353
West Rand District Municipalities	34 570	35 552	35 827
<b>Department of Sport, Art, Culture and Recreation</b>	<b>59 563</b>	<b>62 807</b>	<b>62 807</b>
Ekurhuleni	7 400	7 997	7 997
City of Johannesburg	9 547	10 600	10 600
City of Tshwane	7 400	9 500	9 500
Nokeng Isa Taemane	2 800		
Kungwini	2 800		
Emfuleni	7 200	7 450	7 450
Midvaal	2 800	3 850	3 850
Lesedi	3 850	4 460	4 460
Mogale City	5 400	5 750	5 750
Randfontein	2 600	3 850	3 850
Westonaria	2 600	3 850	3 850
Merafong City	4 350	4 500	4 500
West Rand Municipalities	816	1 000	1 000
<b>Department of Agriculture and Rural Development</b>	<b>2 144</b>	<b>4 990</b>	<b>4 078</b>
City of Johannesburg	500	1 500	1 600
Emfuleni	500	900	808
Lesedi	644	740	780
Mogale City		1 000	
Merafong City	500	850	890
<b>Transfers to Public Entities:</b>			
<b>Department of Economic Development</b>	<b>395 130</b>	<b>848 151</b>	<b>1 358 215</b>
Gauteng Development Economic Agency	45 362	54 846	58 685
Gauteng Tourism Agency	46 488	52 045	62 016
Gauteng Film Office	14 747	15 607	17 163
Gauteng Enterprise Propeller	91 445	104 300	124 280
Blue IQ	197 088	226 223	247 920